

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Ambe Durga Education Society's Dadasaheb Balpande College of Pharmacy, Nagpur. Code: PH4207 Stream: PH Year: 2026-27 Location: Near Swami Samarth Dham Mandir, Besa, Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	107391	16109	123500
	Fee for Academic Year 2024-25	Approved	107391	16109	123500
	Fee for Academic Year 2023-24	Approved	93913	14087	108000
	Fee for Academic Year 2022-23	No Upward Revision	107080	13920	121000
	Fee for Academic Year 2021-22	Approved	107080	13920	121000
	Fee for Academic Year 2020-21	No Upward Revision	98491	12509	111000
	Fee for Academic Year 2019-20	Approved	98491	12509	111000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 159772			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34323207	77479
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	299819	677
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	34623026	78156
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	16764284	37843
4.2.1	a) Less income	975984	2203
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	50411326	113795
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1512340) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	50411326	113795
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5041133	11380
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2313880	5223
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	5869
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1180463	2665
4.5	Total of (4.2.2.2 to 4.4)	61546802	138932
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(317+21+73+0+32+0) (Excluding TFWS, J&K, and Repeaters)	443	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	443	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	138932	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138932	
4.10	Development fee (10% of 4.9.1)	13893	
4.10.1	Total fee (4.9.1 + 4.10)	152825	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5557) / NBA Courses - 6947(100%) / NIRF within top 500 - 101_200(5557) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 6947 Ph.D Holder - 42.86% - Add = 695 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 91% - Add = 695	8337
4.10.3	Total Development Fee (4.10 + 4.10.2-(22230)) or Limited 15% of Tuition Fee(4.9.1- (20840)) whichever is less.	20840
4.10.4	Total Fee (4.9.1 + 4.10.3)	159772

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	532388
2	Consultancy fees received.	443596
Total		975984

Date 01/11/2025

Place Nagpur



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. 4207

FOR OFFICE USE ONLY

Mahajan
01-11-2025
PRINCIPAL
DADASAHEB BALPANDE COLLEGE
OF PHARMACY, NAGPUR - 37

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)